

ARPA

American Rescue Plan Quarterly Update Quarter Three | 2022



COORDINATED ASSESSMENT PROGRAM (FORMERLY KNOWN AS YOUTH ASSESSMENT PROGRAM

Since its inception in September of 2021, the Coordinated Assessment Program (CAPQC) has had over 328 referrals. In the last quarter (April-June), the program received 102 referrals. The primary sources of referrals are schools, non-profits in the area, and the court system.

Ongoing support and follow-up Your single care coordinator will Care plan creation follow-up and CAP professionals coordinate create a plan for ongoing support. your child's success. Contact and assessment Call 24/7 and a Call us today qualified, caring CAP assessor will be in Connect to success touch within 1 hour. 563-326-6431 | CAPQC.com

Additionally, the resources available to

the CAPQC have grown, with nearly 51 different community resource partners providing services to those in need. CAPQC continues to see referral demand that includes helping families meet basic needs, teaching life and parenting skills, counseling, therapy, and medication management services. CAPQC is actively working on marketing and networking within the community to increase the number of self-referrals made to the program.

GROUP VIOLENCE INTERVENTION (GVI)



As of May 16, the City has hired a new Group Violence Intervention Coordinator, DeAmbuir Carter. Carter is responsible for executing the implementation of the GVI strategy in alignment with our key community partners.

In addition, instructors from the National Network for Safe Communities provided training on custom notifications to law enforcement and community partners on May 19 and 20. Custom notifications are a key element of the GVI strategy that enable quick, tactical,

direct communication to particular group members at risk of violent offending or victimization. Custom

notifications articulate that group members are valued members of the community, give individualized information about their legal risk if violence persists, and offer opportunities for help. They effectively interrupt group "beefs", avoid retaliation after incidents, calm outbreaks of violence, and reinforce the GVI message. It is anticipated that regular custom notifications with group involved members will begin by mid-summer.





DAVENPORT DAVENPORT DAVENPORT

DREAM PLUS

The DREAM-Plus application period, April 4, 2022 through April 29, 2022, resulted in over 60 homeowner and 40 rental property applications. This segment focused on exterior improvements to address health & safety, major mechanicals, and energy efficiency-related items. In addition, a training program was provided to increase the number of certified rehabilitation contractors, with a total of seven firms completing the training. Staff expects to complete the scoring of each application next quarter; this includes preliminary award notifications and detailed work plans for bidding.

VACANT AND ABANDONED PROPERTIES

Parcels have been identified based on current property status, readiness, and overall project impact. To generate interest, outreach has been initiated to several firms.



TRANSITIONAL HOUSING

REGIONAL TRANSITIONAL HOUSING

Additional guidance from HUD resulted in staff asking for further information from a cross-section of local partners who also operate in the homeless and supportive housing arena. This information and the information obtained from Supportive Housing Services will be analyzed to form a plan to address areas of need. Once this process has been completed, staff will begin soliciting formal applications for projects and programs from qualified providers.



CREATING PLACES

MLK PLAZA CONTRIBUTION





Friends of MLK were awarded two grants from local philanthropic organizations, bringing their total contributions to over \$750,000 for the project. Currently, they are reviewing bid details with their general contractor and applying for further grant opportunities. Further information on the Friends of MLK organization can be found at www.fomlk.com.



NEIGHBORHOOD PARKS | PLAY

Staff is working with selected vendors to confirm installation dates for the fall of 2022 for Harbor Road, Lafayette, and Whalen playgrounds. New playground features for Emeis and Fejervary are in the design phase and are also scheduled to be bid this fall.

Multi-sport courts are proposed for installation at Cork Hill, Herington, and Van Buren Parks. Staff was able to gather citizen input at the Party In the Park held at Van Buren. Citizens were presented with two multi-sport court visuals, one that was illuminated and one without lights. They overwhelmingly favored the court with lights and commented that it would be "beneficial for the safety of the park." Staff also heard how excited people were for "diverse" play opportunities.

Origin, the A & E firm working to evaluate court space at Cork Hill, Herington, and Van Buren Park, recommend that a multi-sport court be installed at Herington Park, with no existing courts to remove or repair. Origin is also proposing to mill and overlay the existing surface and install one multi-sport court at Van Buren and Cork Hill Park. The remaining asphalt will be utilized based on the feedback received from a citizen input session held by the Parks and Recreation Department this September.

Construction for the Cork Hill and Dohse splash pads will begin this fall, with an anticipated opening in the spring of 2023.

HARBOR ROAD



WHALEN PARK



LAFAYETTE PARK



MULTI-SPORT COURT





Coming soon to a

Davenport park near you!



FAIRMOUNT LIBRARY COMMUNITY CENTER

The Citizen Input Survey for the Fairmount Community Center concluded the Scope Development Phase of the project. The survey included 118 total responses, 91 of which were from the zip code that Fairmount Library is located in or its adjacent neighborhoods. Data shows that citizens want a multi-purpose space that provides additional resources to children, and an outdoor space that may include a playground or multi-sport court.

Staff has entered into the Design Phase with OPN. This phase includes analyzing floor plans and mass images on the property to determine the best location for the building. Renderings of the design will be presented to the Council in the fall.



PUBLIC WIFI HOT SPOTS

Staff has ordered vaults, cabinets, and power hookups that are needed to kickstart the initial installation of the fiber network. Staff plans on having this initial phase completed by the end of July. Metronet is expected to complete their work by the end of September 2023.



MSL | ADVENTURE PLAY & EVENT LAWN

After careful consideration, staff recommended Sasaki, Inc. as the A & E firm to lead and execute the design of the Adventure Play and Event Lawn. Sasaki brings with them a wealth of knowledge and experience. They excel in resilient design solutions, cost-control strategies, and have experience with similar work. In addition to being able to successfully conceptualize, they have a proven track record of building consensus and providing solutions that address constraints such as rail lines and flooding. On Wednesday, June 22, 2022, Council awarded the A & E contract.

This project will provide opportunities to strengthen a core neighborhood, provide additional play opportunities in a Qualified Census Tract, serve as a destination play area for both residents and visitors, and activate Main Street Landing.

Staff has already begun working with Sasaki to map out the scope development phase. This phase will kick off in the fall and will include hosting community outreach opportunities to gather citizen input.





PROJECT UPDATES LIBRARY ENHANCEMENTS

PRE-K LITERACY INITIATIVE

Between April 1st and June 14th, 189 children have joined the 1,000 Books before Kindergarten initiative, bringing the total to 906 children enrolled. Of those enrolled, 114 have read 250 books, 75 have read 500 books, and 47 have read 750 books.

Preparing for and promoting the Summer Reading Program and developing new in-library programming for parents and caregivers of pre-K children was the main focus of this quarter.

To promote the 1,000 Books Before Kindergarten program, staff hosted a Summer Reading Kickoff Party: Read Beyond the Beaten Path, in which 916 people were in attendance. Everyone in attendance who signed up for the Summer Reading Program received a brand new free book!

Additionally, community partnerships were made with Scott County Community Partnership for Protecting Children, LSI Parent Pals, and Four Oaks Family Connection: Iowa Forster Care & Adoption.





LIBRARY SOCIAL WORKER

A growing number of people and organizations are becoming aware of the Library Social Worker's services available at the Davenport Public Library. Partners such as the Scott County Health Department, YMCA, QCON, and Scott County Eviction Diversion Program see the Library as a platform to bring needed programming and resources to the community.

The Davenport Public Library recently partnered with the Scott County Health Department to organize a Resource Fair at Davenport Central High school. Nearly 200 people attended this event to learn about available community resources.

In addition, the Davenport Library continues to pursue a partnership with the Davenport YMCA that will provide added benefits to Library patrons. Through this partnership, the YMCA and the Davenport Library hope to forge an alliance that will benefit over 200 children that reside in the Fairmount Pines Community.

On-going partnerships with QCON and Scott County Eviction Diversion Program continue to keep an increasing number of families and individuals in their homes. This quarter, 10 families were aided with rental assistance to provide housing stability.

Since Quinn O'Brian started in November 2021, over 400 people have received services and support from the Davenport Public Library. This quarter, the Library completed 73 scheduled appointments, 70 walk-ins, and 21 phone help requests.

Of those served, 60% were African American, 36% Caucasian, and 2% of the Asian and Hispanic populations. Housing instability, homelessness, unemployment, and food insecurity remain the most requested areas for assistance.









MULTI-MODAL - N/S PATH

On June 8th, City Council approved a contract with Snyder and Associates in the amount of \$393,000 for engineering services. A project kickoff meeting will take place, where staff will receive a detailed schedule of work from the consultant. The first few months of work



will consist of a field survey, alignment verification, and investigation of proposed solutions for an underpass beneath Kimberly Road, near the intersection of Eastern Avenue.



FLOOD MITIGATION

FLOOD MITIGATION STAGE 22

All survey work has been completed and is in the process of being verified by HR Green. This survey included topographical information on the existing seawall from the lock and dam system to the City's eastern limits. The height of nearby storm sewer infrastructure, including intakes and manholes, was also analyzed during the survey process. This information is necessary for HR Green to ensure that future infrastructure will prevent flood waters from inundating the underground sewer system.



SEWER CONNECTIVITY

DUCK CREEK SEWER EXTENSION

Fifty percent of preliminary engineering plans were submitted to the Public Works Department for review. City staff has begun acquiring the necessary easements for the project. In total, 46 easements are needed due to the size of the construction. While these actions are underway, McClure Engineering will continue the permitting process, which requires substantial environmental and archaeological studies. These tasks are scheduled to continue through the fall.



PROJECTS FUNDED BY THE ARPA SLFRF

As of June 30, 2022, the City has expended 2.80% of its \$40,896,926 SLFRF.

	2022		Allocated	Percent
Project	Apr-Jun	Total	Total	%
ARPA Program Administration	51,354	166,536	1,050,000	15.86%
Neighborhood Stabilization (DREAM+)	13,311	13,311	2,000,000	0.67%
Regional Housing	-	-	600,000	0.00%
Coordinated Assessment Program (CAP)	(850,000)	150,000	1,000,000	15.00%
Group Violence Intervention	115,050	217,553	750,000	29.01%
Library Social Worker	24,669	60,901	273,700	22.25%
Pre-K Literacy Initiative	23,296	56,392	373,500	15.10%
Fairmount Library Community Center	29,306	29,306	2,200,000	1.33%
Neighborhood Parks Play	12,482	12,482	2,500,000	0.50%
MLK Plaza	-	-	500,000	0.00%
MSL Adventure Play & Event Lawn	280	280	6,000,000	0.00%
Public WiFi Hotspots	-	-	75,000	0.00%
Flood Mitigation River Drive (Carey to 3rd)	19,730	19,730	4,000,000	0.49%
Multi-Modal - N/S Path	-	-	4,000,000	0.00%
Duck Creek Sewer Extension	165,851	420,395	14,000,000	3.00%
Unallocated SLFRF			1,574,726	0.00%
	(394,672)	1,146,886	40,896,926	2.80%